

CERTIFICATE

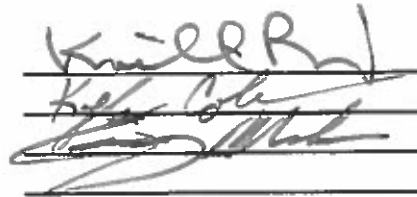
To the Clerk of Lyon, State of Kansas

We, the undersigned officers of

USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	82,023
TOTAL		82,023
Budget Summary	0	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

2 Southern Lyon County Recreation Cor
PO Box 152
Hartford, KS 66854

USD #252 Southern Lyon County
100 Commercial, Suite A
Hartford, KS 66854

2019/2020

Adopted Budget

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General Fund			
Unencumbered Cash Balance	35,416	38,035	39,023
Receipts:			
USD #252	43,000	43,000	43,000
Fees			
Misc	2,500	90	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	45,500	43,090	43,000
Resources Available	80,916	81,125	82,023
Expenditures:			
General & Administrative	2,365	2,320	5,000
Plant Operation	6,696	3,528	20,000
Recreation Activities	9,873	12,955	20,000
Salaries	15,932	15,932	20,000
Supplies	8,015	7,368	15,000
Misc			2,023
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,881	42,103	82,023
Unencumbered Cash Balance	38,035	39,023	0

Dollar amount to be raised by 0 mill: \$ _____ -